

## GST

Rs. In crores

	2019-20			
	Guntur	Tirupati	Vizag	Total
April	482.80	326.21	611.94	1420.95
May	340.60	298.52	448.31	1087.42
June	399.80	274.00	562.39	1236.19
July	419.84	284.21	478.29	1182.35
August	377.56	301.27	445.58	1124.41
September	391.21	364.53	419.63	1175.37
October	393.19	367.57	377.72	1138.49
November	423.93	415.45	439.45	1278.83
December	379.85	499.12	415.08	1294.06
January	476.42	376.77	492.52	1345.71
February	514.60	548.21	469.83	1532.64
March	435.46	620.86	443.71	1500.03
<b>Gross Revenue</b>	<b>5035.27</b>	<b>4676.73</b>	<b>5604.45</b>	<b>15316.45</b>

## Central Excise

Rs. In crores

	2019-20			
	Guntur	Tirupati	Vizag	Total
April	2.19	1.18	701.98	705.35
May	1.11	0.32	934.90	936.33
June	0.62	0.39	710.95	711.96
July	0.38	0.01	1240.95	1241.34
August	1.91	1.79	1063.08	1066.78
September	2.13	0.19	628.62	630.94
October	3.03	1.55	465.42	470.00
November	3.37	2.53	512.29	518.19
December	2.23	2.47	548.80	553.50
January	3.02	9.35	662.64	675.01
February	3.07	10.59	992.00	1005.66
March	2.62	14.71	1101.76	1119.09
<b>Gross Total</b>	<b>25.68</b>	<b>45.08</b>	<b>9563.39</b>	<b>9634.15</b>

Refunds	2.22	2.34	2.17	6.73
Rebates	0.07	0.44	0.03	0.54
<b>Net Total</b>	<b>23.39</b>	<b>42.30</b>	<b>9561.19</b>	<b>9626.88</b>

### Service Tax

Rs. In crores

	2019-20			
	Guntur	Tirupati	Vizag	Total
April	4.16	7.02	15.54	26.72
May	2.65	3.09	8.19	13.93
June	3.32	1.52	4.21	9.05
July	1.21	0.01	1.60	2.82
August	2.00	0.26	0.32	2.58
September	1.86	0.11	2.90	4.87
October	1.54	0.29	7.32	9.15
November	2.47	0.29	6.52	9.28
December	1.98	0.19	13.38	15.55
January	7.23	0.57	65.29	73.09
February	20.68	0.93	27.98	49.59
March	13.46	1.18	2.67	17.31
<b>Gross Total</b>	<b>62.56</b>	<b>15.46</b>	<b>155.92</b>	<b>233.94</b>
Refunds	1.76	2.04	11.23	15.03
Rebates	0.00	0.00	0.00	0.00
<b>Net Total</b>	<b>60.80</b>	<b>13.42</b>	<b>144.69</b>	<b>218.91</b>

Rs. In crores

IGST (Import) / Comp Cess (Import) - Gross	2019-20		
	CC (P), VJY	Vizag CH	Total
April	492.82	621.21	1114.03
May	508.77	729.40	1238.17
June	423.22	657.84	1081.06
July	421.64	719.83	1141.47
August	347.75	592.13	939.88
September	233.16	579.64	812.80

October	360.10	614.23	974.33
November	400.01	673.30	1073.31
December	368.24	547.87	916.11
January	362.16	605.19	967.35
February	393.60	596.94	990.54
March	313.67	502.50	816.17
<b>Gross Revenue</b>	<b>4625.13</b>	<b>7440.08</b>	<b>12065.21</b>

Rs. In crores

<b>Customs Duty (Non-GST / BCD &amp; Other)</b>	<b>2019-20</b>		
	<b>CC (P), VJY</b>	<b>Vizag CH</b>	<b>Total</b>
April	667.92	380.20	1048.12
May	610.16	453.51	1063.67
June	581.58	811.16	1392.74
July	380.85	343.64	724.49
August	349.88	320.18	670.06
September	154.33	465.17	619.50
October	424.46	850.70	1275.16
November	790.37	620.29	1410.66
December	543.10	386.96	930.06
January	250.30	830.14	1080.44
February	573.64	860.51	1434.15
March	670.80	499.04	1169.84
<b>Net Revenue</b>	<b>5997.39</b>	<b>6821.50</b>	<b>12818.89</b>