

2018-19

GST (GROSS)

Rs. In crores

	2018-19			
	Guntur	Tirupati	Vizag	Total
April	415.02	283.72	599.35	1298.08
May	357.89	274.25	438.90	1071.05
June	358.88	271.71	435.04	1065.63
July	398.60	274.33	413.84	1086.76
August	301.69	267.16	421.90	990.75
September	367.61	285.19	552.00	1204.80
October	437.32	291.91	557.81	1287.03
November	387.64	298.22	515.19	1201.05
December	356.89	258.49	537.77	1153.16
January	421.58	290.42	484.60	1196.61
February	363.59	324.47	483.57	1171.64
March	460.35	395.69	562.48	1418.52
Gross Revenue	4627.06	3515.56	6002.46	14145.08

Service Tax

Rs. In crores

	2018-19			
	Guntur	Tirupati	Vizag	Total
April	9.39	0.00	16.27	25.66
May	2.59	0.00	74.28	76.87
June	8.03	0.00	0.00	8.03
July	5.43	0.00	0.42	5.85
August	1.64	0.00	8.92	10.56
September	2.26	0.00	9.25	11.51
October	2.83	0.00	4.86	7.69
November	2.86	0.00	6.90	9.76
December	3.04	0.00	6.69	9.73
January	3.61	0.00	5.30	8.91
February	3.32	0.00	7.79	11.11
March	3.65	22.87	8.16	34.68
Gross Total	48.65	22.87	148.84	220.36
Refunds	23.45	12.27	4.12	39.84
Rebates	0.00	0.00	0.00	0.00
Net Total	25.20	10.60	144.72	180.52

Central Excise

Rs. In crores

	2018-19			
	Guntur	Tirupati	Vizag	Total
April	2.34	0.09	1093.50	1095.93
May	1.71	0.12	1150.36	1152.19
June	1.84	0.27	994.80	996.91
July	1.72	0.24	1160.66	1162.62
August	2.41	0.40	1117.88	1120.69
September	2.68	0.28	1044.19	1047.15
October	2.32	0.17	1099.79	1102.28
November	1.73	0.15	1021.43	1023.31
December	1.82	0.19	727.77	729.78
January	1.68	0.11	1110.47	1112.26
February	1.44	0.23	872.20	873.87
March	1.77	15.19	1182.73	1199.69
Gross Total	23.46	17.44	12575.78	12616.68
Refunds	4.52	5.40	2.17	12.09
Rebates	31.89	0.00	0.01	31.90
Net Total	-12.95	12.04	12573.60	12572.69

IGST (Import) / Comp Cess (Import) - Gross

Rs. In crores

	2018-19		
	CC (P), VJY	Vizag CH	Total
April	440.78	592.36	1033.14
May	425.35	732.77	1158.12
June	628.18	637.15	1265.33
July	482.48	720.62	1203.10
August	533.79	660.73	1194.52
September	514.82	643.53	1158.35
October	463.12	715.87	1178.99
November	550.71	618.09	1168.80
December	455.23	635.76	1090.99
January	451.68	655.20	1106.88
February	369.26	450.77	820.03
March	448.68	614.06	1062.74
Gross Revenue	5764.07	7676.91	13440.98

Customs Duty (Non-GST / BCD & Other) - NET

Rs. In crores

	2018-19		
	CC (P), VJY	Vizag CH	Total
April	553.36	228.05	781.41
May	519.35	317.23	836.58
June	429.29	209.10	638.39
July	512.81	165.28	678.09
August	709.39	77.56	786.95
September	643.06	149.39	792.45
October	434.60	180.98	615.58
November	715.40	72.51	787.91
December	567.35	251.50	818.85
January	538.30	255.63	793.93
February	554.68	228.28	782.96
March	698.38	317.47	1015.85
Net Revenue	6875.96	2452.98	9328.94