

2017-18

Rs. In crores

Month	GST (Gross)			
	F.Y. 2017-18			
	GUNTUR	TIRUPATI	VIZAG	Sub-Total
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	0.07	0.03	4.29	4.38
August	362.61	226.31	422.37	1011.28
September	346.26	212.81	459.66	1018.72
October	403.87	242.41	355.46	1001.75
November	371.36	193.97	412.51	977.84
December	288.61	205.29	356.18	850.07
January	380.78	226.99	528.33	1136.10
February	334.24	251.79	439.59	1025.62
March	364.77	287.82	409.37	1061.96
Total	2852.56	1847.42	3387.75	8087.73

Rs. In crores

Month	Service Tax (Net)			
	F.Y. 2017-18			
	GUNTUR	TIRUPATI	VIZAG	Sub-Total
April	136.82	51.01	121.67	309.50
May	84.41	31.03	136.90	252.34
June	336.51	44.97	183.60	565.08
July	-0.16	1.38	15.21	16.43
August	-0.49	-1.55	29.61	27.57
September	-0.82	-0.62	18.16	16.72
October	-0.56	-2.44	11.71	8.71
November	-0.43	-0.34	7.37	6.60
December	-0.23	-0.80	5.70	4.67
January	-0.24	-0.20	-1.86	-2.30
February	-1.88	-0.20	4.61	2.53
March	-0.29	0.00	6.39	6.10
Total	552.64	122.24	539.07	1213.95

Rs. In crores

Month	Central Excise (Net)			
	F.Y. 2017-18			
	GUNTUR	TIRUPATI	VIZAG	Sub-Total
April	78.84	97.98	1029.62	1206.44
May	102.62	131.81	1321.17	1555.60
June	58.86	84.53	1419.97	1563.36
July	0.46	0.16	1312.98	1313.60
August	0.18	0.22	1265.83	1266.23
September	-0.49	6.17	1220.56	1226.24
October	-2.52	3.47	1135.88	1136.83
November	0.78	0.19	1149.10	1150.07
December	0.56	0.19	1046.69	1047.44
January	-4.63	0.19	1108.16	1103.72
February	-3.20	0.46	977.85	975.11
March	0.82	0.10	1259.71	1260.63
Total	232.28	325.47	14247.52	14805.27

Rs. In crores

IGST (Import) / Comp Cess (Import) - Gross	2017-18		
	CC (P), VJY	Vizag CH	Total
April	58.33	0.00	58.33
May	70.24	0.00	70.24
June	63.41	0.00	63.41
July	398.42	562.39	960.81
August	308.37	719.24	1027.61
September	289.63	590.82	880.45
October	339.88	640.06	979.94
November	331.64	559.70	891.34
December	392.23	584.33	976.56
January	388.21	620.79	1009.00
February	332.68	548.49	881.17
March	375.15	607.12	982.27
Gross Revenue	3348.20	5432.94	8781.14

Rs. In crores

Customs Duty (Non-GST / BCD & Other)	2017-18		
	CC (P), VJY	Vizag CH	Total
April	187.63	437.35	624.98
May	256.24	514.96	771.20
June	262.23	597.26	859.49
July	182.20	181.97	364.17
August	130.30	84.41	214.71
September	74.59	39.77	114.36
October	70.13	58.44	128.57
November	143.48	32.55	176.03
December	127.81	47.05	174.86
January	196.50	101.77	298.27
February	573.25	56.57	629.82
March	651.72	97.47	749.19
Net Revenue	2856.08	2249.57	5105.65